

Peckham Community Council
Cleaner Greener Safer programme
Funding reallocation proposal - 31 October 2011

PROJECTS TO BE CANCELLED				
Project name	Year of Award	Reason for cancellation/underspend	Original award	Amount to be returned to PCC
CGS001122 - Calypso Park Security	2008-09	The anti-social behaviour which prompted the application is no longer an issue. It was resolved by working with the local safer neighbourhoods team.	£5,000	£5,000
CGS102060 - Springall Street Safer Area	2010/11	The results of the local consultation were against the proposed safety measures.	£9,270	£8,893
CGS002177 - Gloucester Grove Estate footpath to school	2009-10	Development plans for the school will supersede works undertaken by CGS.	£20,000	£20,000
CGS104248 - Intelligent Meter Scheme Peckham	2010-11	Applicant has withdrawn from the project due to other commitments.	£20,000	£20,000

PROJECTS WITH UNDERSPENDS				
Project name	Year of Award	Reason for cancellation/underspend	Original award	Amount to be returned to PCC
CGS000738 - Leyton Square playground and dog area	2007/08	Play Services have secured £50,000 Playbuilder funding to contribute to the play element of this project. This will mean there will be an underspend of £40,000 on the original CGS award.	£70,000	£40,000

Total to be returned to Peckham Community Council	£93,893
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NEW PROJECTS		
Project name	Purpose of the project	Funding required
Gloucester Grove Estate - Quenington Court garden improvements	This project will address the security of the residents of Quenington Court by reinstating gates to the rear garden and making various improvements.	£20,000
Peckham home energy efficiency project	This project will delivery alternative home energy efficiency advice and savings for Peckham residents.	£20,000
Peckham Park Road hanging baskets	This will reinstate the baskets along Peckham Park Road, a main route from the Old Kent Road to Peckham town centre.	£2,393

PROJECTS WHICH REQUIRE ADDITIONAL FUNDING				
Project name	Year of Award	Reason additional funding is required	Original award	Addnl funding required
CGS104092 - St James the Great Catholic Primary School Cycle Link	2010/11	The result of the local consultation showed that local residents are unhappy with a project which does not improve Sumner Avenue for pedestrians as well as cyclists. In order to include the lighting and resurfacing improvements requested an additional £26,500.	£29,500	£26,500
CGS104490 - Cardiff and Grantham House extension of the green railings	2010/11	The existing fencing is bespoke and completing the fencing in the same style around the perimeter of the two blocks will require additional funding.	£55,000	£25,000

Total funding required for new and existing projects	£93,893
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